

SPEED POST / T.T.B.

रक्षा लेखा नियंत्रक का कार्यालय, गुवाहाटी उदयन विहार, नारंगी, गुवाहाटी-781171

OFFICE OF THE CONTROLLER OF DEFENCE ACCOUNTS

UDAYAN VIHAR, NARANGI, GUWAHATI: 781171.

ई-मेल/e-mail:cda-guw@nic.in फ़ैक्स/FAX:0361-2640204 फोन/Ph: 0361-2640394, 2641142.



A/III/Bud-Control/2018-19.

Date : 12/12/2018

To,
The C O/OC

C/o 99 APO

Sub: Progress of Expenditure against allotment : FY 2018-19

As per extant order of GoI, Min. of Finance, uniform pace of expenditure should be maintained through out the Financial Year. The following percentage of expenditure should be achieved:

Sl. No.	Date	Progress of Booking
1.	By 31st August	40% of Budget allotment
2.	By 30th November	60% of Budget allotment
3.	By 31st December	75% of Budget allotment
4.	By 15th March	100% of Budget allotment

During scrutiny of monthly expenditure return for the month of **November' 2018**, it is observed that the pace of expenditure against some budget heads are not as per the target set above. List of code-head wise details of allotment of expenditure is enclosed for ready reference.

It is therefore requested to review the progress of expenditure in respect of your unit and expeditious action may please be taken to utilise the fund allotted to your unit, therefore the projected expenditure vis-a-vis allotment can be achieved and also to avoid rush of expenditure at the fag end of the financial year .

Dr. K. Lalbiakhhunga (IDAS)
Asst. Controller.

HQ Eastern Command PIN - 908542 C/o 99 APO	:	For kind information and necessary action please. Suitable instruction may please be issued to all units under your Command to review the status of booking of expenditure Vis-a-vis allotment at their end and take immediate steps to achieve the maximum percentage of expenditure, to the extent possible.
EDP Section (Local)	:	With a request to upload the same with Annexure - "A" on CDA website and on Army Internet with the help of HQ 51 Sub Area.

Dr. K. Lalbiakhhunga (IDAS)
Asst. Controller.