

Important Circular (For website)

IA/II/016/FA/Vol-XII
O/o the CDA Guwahati
Udayan Vihar, Narangi
Guwahati-781171
Date: 15/04/2016

To


All LAOs / AO GEs/AAO BSOs/ALAOs

Sub: **Financial Advice Report for the QE-03/2015.**

Financial Advice rendered by CDA (R&D) Bangalore annexed as Annexure 'A' is forwarded herewith for information and guidance please.

GO has seen.

Enclosure: 1 Financial Advice.


Chayan Das
Sr. AO (IA Sec)

Sl. No	Financial Advice Item and Brief Particulars of Financial Advice	Savings/ Remarks
1.	<p>EMU, Bangalore had taken over transit facilities at site No.1 (located at Yelahanka) & site No.II (located at Rajanukunte) from CCE (R&D) during Dec 2007. Site No. I is being used by LRDE as messing facility for trails. EMU has renovated site No. II during 2011-12 at a cost of Rs.46.5 lakhs, since the existing transit facilities at DRDO township are not sufficient and occupancy rate is expected to be high being close to the International Airport. However, it was observed that the occupancy rate for the above transit facilities was very poor due to remote location. EMU, Bangalore had also incurred expenditure towards ward and watch facilities, hygiene, maintenance and arboriculture for site No.1 & 2 at a cost of Rs,22,48,200/- for the year 2013-14. CDA(R&D) Bangalore objected the above expenditure in audit and taken up with EMU, Bangalore. EMU accepted the audit point and restricted the contract for security services and maintenance to the bearest minimum of Rs.9,29,400/- resulting in savings to the state to the tune of Rs.13,18,800/- for the year 2013-14 and recurring savings Rs.13 Lakh per annum from the annual expenditure.</p>	<p>Due to this higher audit point/advice by CDA(R&D) Bangalore, EMU, Bangalore had reduced the contract amount to the bearest minimum which has resulted in saving of Rs.13 lakhs minimum in recurring annual expenditure.</p>