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रक्षा लेखा नियंत्रक का कार्यालय, गुवाहाटी उदयन विहार, नारंगी, गुवाहाटी-781171

OFFICE OF THE CONTROLLER OF DEFENCE ACCOUNTS

UDAYAN VIHAR, NARANGI, GUWAHATI: 781171.



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A/III/Bud-Control/2018-19

Date: /09/2018

To,
The C O/OC

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C/o 99 APO


Sub: Progress of Expenditure against allotment : FY 2018-19

As per extant order of GoI, Min of Fin, uniform pace of expenditure should be maintained throughout the Financial Year. The following percentage of expenditure should be achieved:

| Sl. No. | Date | Progress of Booking |
|---------|------------------|--------------------------|
| 1. | By 31st August | 40% of Budget allotment |
| 2. | By 30th November | 60% of Budget allotment |
| 3. | By 31st December | 75% of Budget allotment |
| 4. | By 15th March | 100% of Budget allotment |

During scrutiny of monthly expenditure return for the month of August 2018, it is observed that the pace of expenditure is not as per the target set above.

It is therefore requested to review the progress of expenditure in respect of your unit and expeditious action may please be taken to utilise the fund allotted to your unit, therefore the projected expenditure vis-a-vis allotment can be achieved and also to avoid rush of expenditure at the fag end of the financial year 2018-19.


S.K.Das (IDAS)
Jt. Controller

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| HQ Eastern Command PIN - 908542 C/o 99 APO | : | For kind information and necessary action please. Suitable instruction may please be issued to all units under your Command to review the status of booking of expenditure Vis-a-vis allotment at their end and take immediate steps to achieve the maximum percentage of expenditure to the extent possible. |
| EDP Section (Local) | : | With a request to upload the same with Annexure - "A" on CDA website and on Army Internet with the help of HQ 51 Sub Area. |


S.K.Das (IDAS)
Jt. Controller