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IMPORTANT/CIRCULAR

No. IA/II/016/FA/VOL-XII
DT. 19.06.2018

To,

All LAOs/AO ^{GES}/AAO BSOs/ALAOs

Sub: Financial Advice Report for the Q.E 03/2018.

Ref: HQ CGDA letter No. AT-COORD./00012/Targets/2018-18 Dated: 05.06.2018

A copy of financial advice rendered via CDA Secunderabad and received under HQr. Office letter cited at reference is enclosed herewith for information, guidance and record up please.

Encl: as above

Sr. Accounts. Officer (IA).

Copy to :

The Oi/C
EDP Sec

----- for information and uploading on CDA Guwahati website.



Sr. Accounts. Officer (IA).

OFFICE OF THE CGDA
ULAN BATAR ROAD, PALAM, DELHI CANTT – 110010
(AT-Coord.)
FAX(011): 25674806, 25674821

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15/06
No. AT-Coord./00012/Targets/2017-18

Dated:05/06/2018

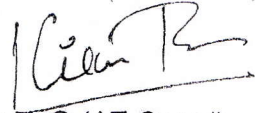
To

1A
CDA Guwahati

Sub : Financial Advice Report for the QE-03/2018.

Financial advice rendered by CDA Secunderabad for the QE-03/2018 is placed as Annexure 'A' to this letter is forwarded herewith for information and guidance please.

This issues with the approval of Sr. Jt. C.G.D.A. (AT-Coord)


Sr. A.O.(AT-Coord)

CDA Secunderabad, QE -03/2018

Annexure 'A'

Sl. No.	Financial Advice Item and Brief Particulars of Financial Advice	Annual Savings
1.	<p>Financial Advice Item: Revision of rent and allied charges in r/o Officers' Mess/Regtl/Unit/Shops/CSD/Non CSD Canteens, wet canteens etc and fixing of rate of shops/commercial Est Plinth Area above 120 sqm in r/o Sec'bad and Golconda Stations for the year 2017-18.</p> <p>Brief particular:- RAO(MES) Secunderabad has been nominated as finance member on behalf of CDA Secunderabad to participate in BOO meeting held on 19.08.17 to assess the revision of rent and allied charges in r/o Sec'bad and Golconda Stations for the yer 2017-18.</p> <p>Existing rate of rent and allied charges is @Rs.22/SM which was fixed by the earlier BOO held on 14.04.2016. RAO(MES) Secunderabad has requested the Presiding Officer to arrange for Physical checking of the units concerned to ascertain their rough plinth areas, their physical location and commercial sales turnover. Accordingly, Presiding Officer accepted the request of Fin. Member. RAO(MES) Sec'bad has prepared unit-wise matrix containing all the details before attending the meeting (calculation sheets enclosed as Appendix 'A'). RAO(MES) Sec'bad has proposed the following rates:</p> <p>(a) Plinth Area upto 120 SM@Rs.35/- per SQM per month.</p> <p>(b) Plinth area above 120 SM @55/- per SQM per month (which was not in practice in earlier years)</p> <p><u>ACTION OF BOARD OF OFFICERS:</u></p> <p>The said proposal was accepted by other members of the Board. Approved Board proceedings circulated to concerned BSOs of Secunderabad and Golconda stations for implementations of revised rates by Stn Cell Sec'bad . In addition to the above, the Board has recommended rental @Rs.35/- per SM, irrespective of plinth area for all schools like APS, APPS and boys as they are welfare establishments with primary aim to provide educational facilities to the children of defence</p>	Rs. 83,37,725.88/-

Sl. No.	Financial Advice Item and Brief Particulars of Financial Advice	Annual Savings									
	<p>personnel and civilians paid out of DSE.</p> <p>Result of Advice:</p> <p>Therefore, total additional revenue generation worked out as under and huge savings/revenue to the state:</p> <table border="1" data-bbox="279 443 1161 907"> <thead> <tr> <th data-bbox="279 443 561 719">Revenue generation per month with pre-revised rate @Rs.22/- per SM</th> <th data-bbox="561 443 869 719">Revenue generation per month with pre-revised rate @Rs.35/- per SM upto 120 SM and Rs.55/- per SM above 120 SM. (Rs.)</th> <th data-bbox="869 443 1161 719">Additional revenue generation per month revision in rates (Rs.)</th> </tr> </thead> <tbody> <tr> <td data-bbox="279 719 561 768">6,75,142.51</td> <td data-bbox="561 719 869 768">13,69,953.00</td> <td data-bbox="869 719 1161 768">6,94,810.49 per month</td> </tr> <tr> <td data-bbox="279 768 561 907"></td> <td data-bbox="561 768 869 907"></td> <td data-bbox="869 768 1161 907">6,94,810.49*12 months=83,37,725.88 year.</td> </tr> </tbody> </table>	Revenue generation per month with pre-revised rate @Rs.22/- per SM	Revenue generation per month with pre-revised rate @Rs.35/- per SM upto 120 SM and Rs.55/- per SM above 120 SM. (Rs.)	Additional revenue generation per month revision in rates (Rs.)	6,75,142.51	13,69,953.00	6,94,810.49 per month			6,94,810.49*12 months=83,37,725.88 year.	
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