

OFFICE OF THE CONTROLLER OF DEFENCE ACCOUNTS  
UDAYAN VIHAR, NARANGI, GUWAHATI-781171

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No.E/I/ARMES/2017-18/XI

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Dated: ~~05/2018~~ 11/6/2018

To

1. All AO CCEs/GEs/AGEs (Army & Air Force)

Subject : **Finalization of Appropriation Accounts (Defence Services)-Review of Works Expenditure: 2017-18.**

Reference: HQ CGDA letter no 18079/AT-X/ARWE/2017-18 DATED 24/04/2018 .

During scrutiny of the above report discrepancies of figures has been observed in respect of Statement K Para 12 (Part I and II) The figure has not been found reconciled with MER 03/2018 and correction accounts Therefore it is requested to furnish the figure in Statement K- Para 12 Part I and II today itself by 1600 Hrs through e mail/fax without fail. The figure should contain following information and should be tallied with MER and actual compilation. NO change of figure will be admitted thereafter.

BUDGET HEAD	Original Grant i.e. Budget Estimate 2017-18 ( in Lakh)	Final Grant 2017-18 ( in lakhs)	Actual Expenditure 2017-18	Variation (Excess /Less)	Reason for excess expenditure over the allotment
CAPITAL works MAJOR HEAD 4076 (ARMY/Navy) Codehead 01/902/31 (Army) onwards & 719/31 (AF) onwards					
TOTAL					
MAJOR HEAD 2076(Army) 2078(AF) Code head 451/02 (Army) onwards and /756/02 (AF) onwards	Original Grant i.e. Budget Estimate 2017-18 ( in Lakh)	Final Grant 2017-18 ( in lakhs)	Actual Expenditure 2017-18	Variation (Excess /Less)	Reason for excess expenditure over the allotment
REVENUE					
WAGES					
TARRIF					
TOTAL					

Sd/-  
(S.D.Sarkar)  
SAO E/I

Copy to

The Officer in Charge EDP section local,

With a request to upload the same in the official  
website of CDA Guwahati

(S.D.Sarkar)  
SAO E/I